

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities:
Investment Auto Submission Date: 2012-02-22
Date of Last Investment Detail Update: 2012-02-22
Date of Last Exhibit 300A Update: 2012-08-13
Date of Last Revision: 2012-08-13

Agency: 023 - General Services Administration **Bureau:** 30 - General Activities

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: Federal Real Property Asset Management

2. Unique Investment Identifier (Ull): 023-000004120

Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

This inventory system developed through the Federal Real Property Asset Management Initiative is the only government-wide inventory of federal real property assets. The related benefits to mission are: 1) improved decision-making as a result of more accurate and reliable data 2) the ability to benchmark Federal real property assets 3) provides mechanism for Federal agencies to measure real property asset performance 4) assists in identifying assets for renovation, disposal or for potential transfer to other Federal agencies. The primary beneficiaries of this investment are OMB and the Federal agencies.

- 2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

If this investment is not fully funded, OMB will be unable to collect and analyze data on the Federal Real Property Portfolio. This includes the data required by EO 13327, as well as the additional data that has been identified as necessary to support the Presidential Memorandum on Disposing of Unneeded Federal Real Estate, Increasing Sales Proceeds, Cutting Operating Costs, and Improving Energy Efficiency. GSA will be unable to fulfill the mandates of OMB and EO 13327, which are to develop, house and manage the FRPP on

behalf of the Federal Real Property Council.

3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.

In FY2011, the following accomplishments have been achieved 1) The 2010 data was successfully uploaded, validated and confirmed for 35 Federal Agencies by the December 15 deadline 2) Version 9.0 of the application was implemented to include the new reporting requirements identified to support of the Presidential Memorandum on Disposing of Unneeded Federal Real Estate, Increasing Sales Proceeds, Cutting Operating Costs, and Improving Energy Efficiency has been developed.

4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).

Planned Accomplishment for Current Year (CY) FY2012 1) Backup Site will be deployed Ft. Worth, TX 2) Version 9.0a, which includes all business rules established by OMB for FY2011 reporting (due December 15), will be placed into a user test environment in early October and into full production by mid-late October 3) FRPP will be upgraded to accept and electronically verify PIV credentials issued by other federal agencies 4) First year of data collection from Agencies based on the restructured database and subsequent data analysis will be completed Planned Accomplishment for Budget Year (BY) FY2013 1) Second year of data collection based on the restructured database will be completed 2) New trends and variances will be identified based on the data collected from year-to-year 3) Enhanced data analysis, search capabilities and reporting mechanisms will be identified.

5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.

2011-07-18

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$3.1	\$0.0	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$3.1	\$0.0	\$0.0	\$0.0
DME (Including Planning) Govt. FTEs:	\$2.0	\$0.0	\$0.0	\$0.0
Sub-Total DME (Including Govt. FTE):	\$8.2	0	0	0
O & M Costs:	\$3.6	\$1.7	\$1.9	\$2.0
O & M Govt. FTEs:	\$2.4	\$0.7	\$0.7	\$0.7
Sub-Total O & M Costs (Including Govt. FTE):	\$6.0	\$2.4	\$2.6	\$2.7
Total Cost (Including Govt. FTE):	\$14.2	\$2.4	\$2.6	\$2.7
Total Govt. FTE costs:	\$4.4	\$0.7	\$0.7	\$0.7
# of FTE rep by costs:	30	5	5	5
Total change from prior year final President's Budget (\$)		\$-0.2	\$-0.1	
Total change from prior year final President's Budget (%)		-9.20%	-4.30%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

The summary of funding has changed for both the PY and CY to reflect the new Base Contract which was negotiated in 2011. The new contract is solely for Operation & Maintenance of the application and has been developed to include mandatory and optional tasks. Future year funding projections are based on the new contract structure.

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	4705	GS00111AAC0192									

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:
N/A.

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities:

Section B: Project Execution Data

Table II.B.1 Projects					
Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
NONE					

Activity Summary								
Roll-up of Information Provided in Lowest Level Child Activities								
Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
NONE								

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
NONE								

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Increase in Number of Agencies Submitting Required Data Elements at the Constructed Asset or Lease Level	Number	Mission and Business Results - Management of Government Resources	Over target	24.000000	35.000000	35.000000	35.000000	Semi-Annual
Increase in Number of New System Goals Met as Defined by the FRPC and the RPAC.	Number	Mission and Business Results - Support Delivery of Services	Over target	0.000000	1.000000	1.000000	1.000000	Semi-Annual
Average Number of Monthly Helpdesk issues addressed.	Number	Customer Results - Timeliness and Responsiveness	Under target	0.000000	150.000000	17.000000	150.000000	Monthly
Average number of successful system logons per quarter.	Number	Process and Activities - Productivity	Over target	231.000000	240.000000	624.000000	240.000000	Quarterly
Average Number of Active Users.	Number	Process and Activities - Management and Innovation	Over target	66.000000	102.000000	125.000000	102.000000	Monthly
Number of system updates providing improved methods for collecting data.	Number	Technology - Information and Data	Over target	0.000000	1.000000	1.000000	2.000000	Quarterly